

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



FY 2025

On this the 24th day of November 2025, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 9, 2024 the Court heard and approved the budget for the year 2025 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Reserve	0100-5100-53975-GG	200,000.00
Personnel Salaries	0100-4760-51030-LE	39,252.00
TOTAL TRANSFERRED FROM:		<u>\$239,252.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Workers Compensation Ins	0100-5100-52030-GG	55,459.00
Health Insurance	0100-4760-52020-LE	38,397.00
Health Insurance	0100-5530-52020-LE	23,817.00
Health Insurance	0100-4030-52020-GG	18,816.00
Health Insurance	0100-6430-52020-PH	16,610.00
Health Insurance	0100-4950-52020-FN	16,181.00
Health Insurance	0100-4090-52020-GG	14,656.00
Health Insurance	0100-4070-52020-GG	13,605.00
Part Time/Temp Employee	0100-4760-51070-LE	12,563.00
Health Insurance	0100-4110-52020-AJ	10,931.00
Health Insurance	0100-4050-52020-GG	10,012.00
Health Insurance	0100-4100-52020-AJ	8,205.00
TOTAL TRANSFERRED TO:		<u>\$239,252.00</u>

EXPLANATION:

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: *Christopher Boedeker*
 Christopher Boedeker, County Judge

	Court Decision 11/24/2025
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